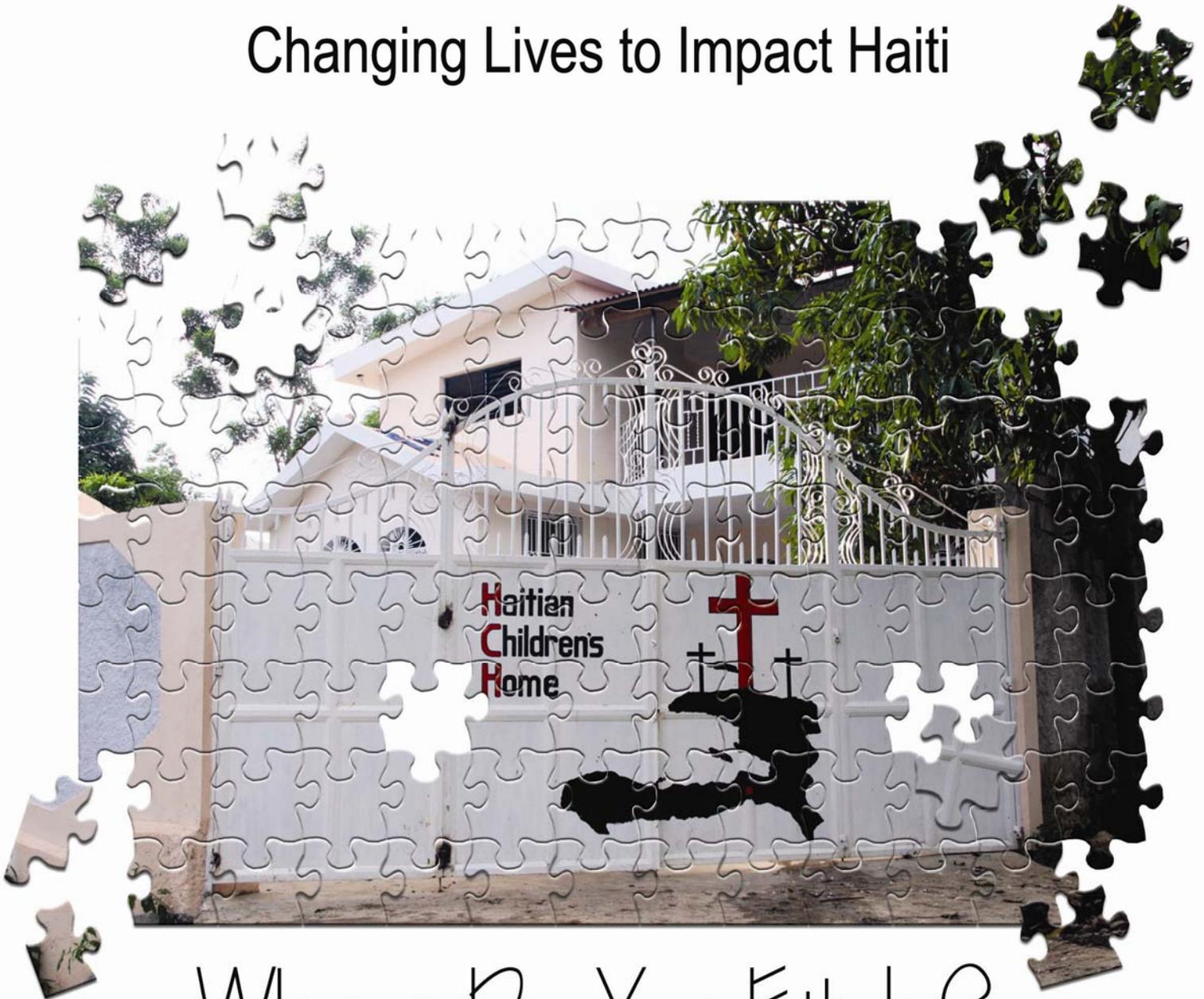


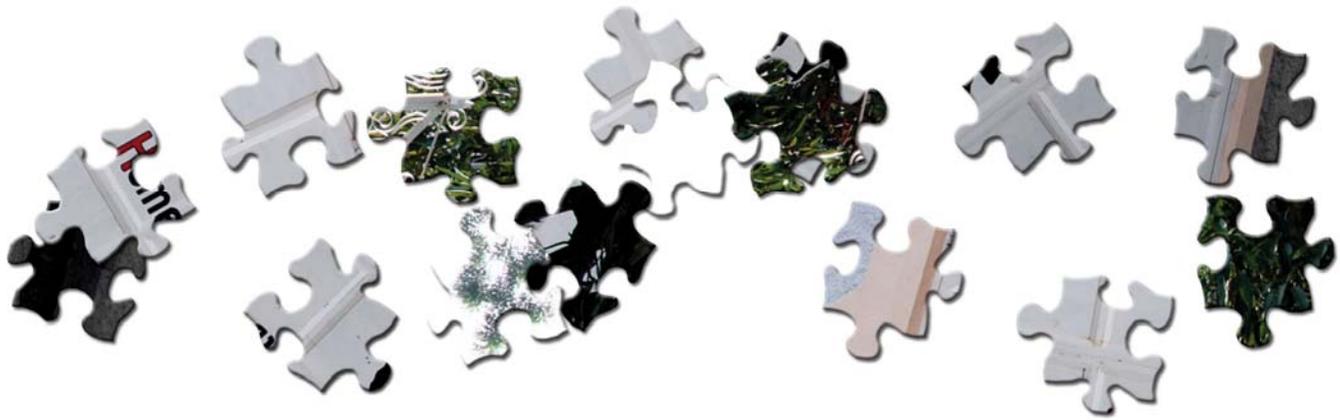
# Haitian Children's Home

Changing Lives to Impact Haiti



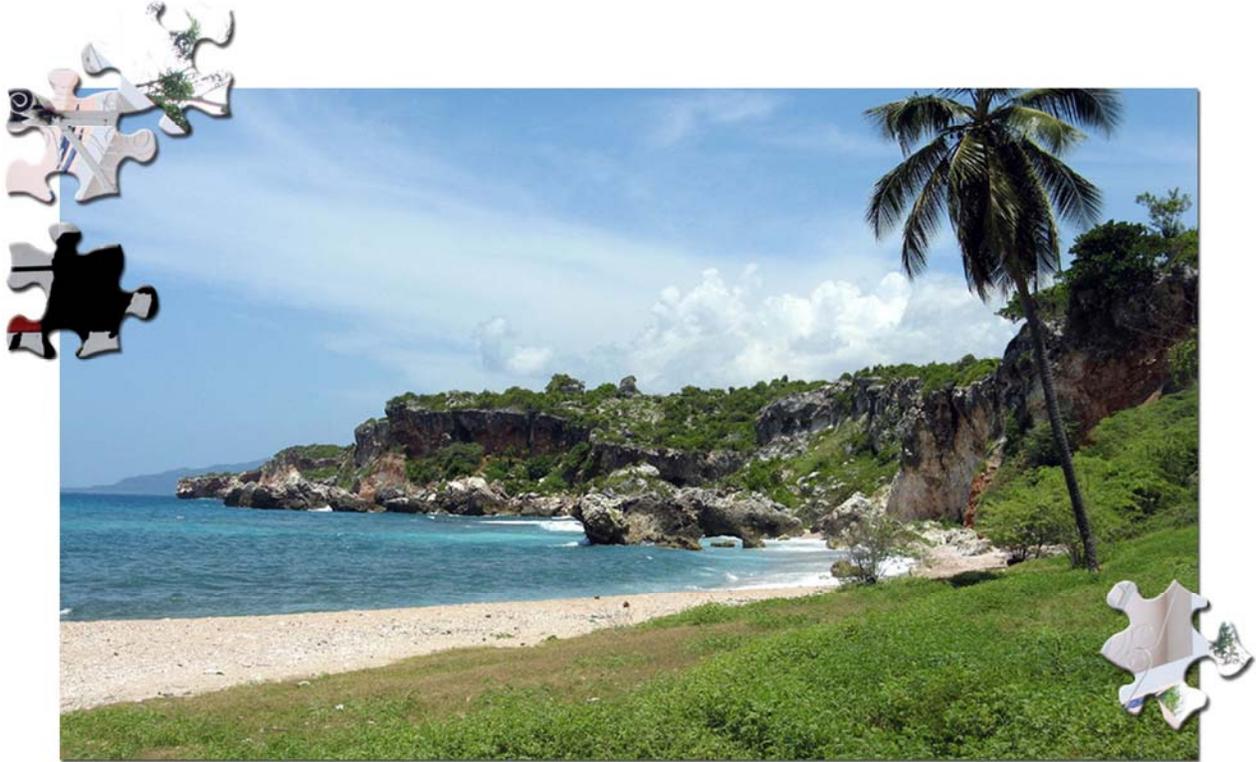
*Where Do You Fit In?*

2008 Prospectus



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## **EXECUTIVE OVERVIEW**

Haitian Children's Home (HCH) is an organization located in Jacmel, Haiti that was established in 2006. Its mission is to provide a safe home environment for orphaned and abandoned Haitian children where they can experience the love of Christ, equipping them with the spiritual foundation and educational tools they need to lead fulfilled lives. It is the goal of the organization to change Haiti from the inside-out by raising a generation of Haitians who know and love the Lord and will help positively affect the future of their communities. HCH currently runs one home that houses 21 Haitian children and must continuously turn away other children who greatly need a home. In order to expand its ministry, HCH is looking to purchase and develop 17 acres of land in Raymond, Haiti. Raymond is about a 15 minute drive from their current location in Jacmel and represents a community that has few existing resources. It is the vision of HCH to develop the land and create a resource for the entire community including 8 homes that will house up to 160 orphaned and abandoned children, a school for up to 800 children, a church, a community center and a recreation area.

## **ABOUT HAITIAN CHILDREN'S HOME**

Haitian Children's Home (HCH) in Jacmel, Haiti was founded by Danny and Leann Pye in 2006 and is currently governed by a Board of Directors. The Board of Directors consists of five members who have embraced the vision of HCH, met the organization's spiritual criteria and made a strong commitment to the future of the organization. Current Board members include Danny Pye, Steve Estes, Nick Mangine, Larry Jumper and Christa Jewett.

### ***DANNY AND LEANN PYE***

The Pyes first became missionaries to Haiti in 2004. Their first missionary assignment was located in the mountains where they were administrators at a Christian school in Seguin, Haiti. After one year, Danny and Leann relocated to Jacmel, Haiti to become the Directors of an existing orphanage.



The orphanage was established in 2000 but mainly relied on the daily involvement of local volunteers. When Danny and Leann came to the orphanage, there were 20 existing children who were living at the facility. Danny and Leann's involvement represented a major change for the orphanage as they slowly made the transition from operating as an orphanage to operating as a home and family. After 6 months, the organization that founded the orphanage made the decision to transition out of Haiti and offered Danny and Leann the opportunity to take over the home. Following much prayer and consideration, Danny and Leann followed God's leading and made a long-term commitment to raise and support the 20 existing children at the home. As a result of this commitment, Haitian Children's Home (HCH) was born. Now a 501(C)3 organization, HCH is thriving and has increased the number of children from 20 to 21 over the past two years. The home is operating at its maximum capacity and is unable to accept any additional children. In addition, Danny and Leann have two children of their own which raises their family total to 23.



### **STEVE ESTES**



Steve Estes is the newest member of the Board, joining Haitian Children's Home in 2008. He is a builder/developer who formerly worked for Motorola, managing projects and business in many countries. He also has held a number of leadership positions including chairing a \$600,000 missions program that supported over 50 ministries and chairing a non-profit that developed inner-city neighborhoods. His board appointments also include the Salvation Army and an organization that provided resources to the poor. Steve and his wife, Sheem, have two identical twin adult daughters and a teenage daughter who is a junior in high school.

### **NICK MANGINE**

Nick Mangine has been a member of the Board since 2007. He is lead software developer at a leadership development and training company that specializes in military contracts. In his role as a Board Member, Nick assists with the financial aspect of the organization, managing funds and overseeing tax preparation.



He and his wife, Gwenn, also initiated Haitian Children's Home (HCH) successful child sponsorship program. They are currently planning to relocate their family to Haiti in 2009 to become the houseparents of the second HCH house. Nick is also actively involved at Crosspointe Church in Cary, North Carolina where he serves as a member of the elder board. Nick and Gwenn have three young children under the age of 7.





**LARRY JUMPER**

Larry Jumper has been a member of the Board since 2007. He currently serves along side Danny and Leann Pye in Haiti as the organization’s facilities manager. He has been living and serving in Haiti since 2005 with various organizations fulfilling his calling to minister to other missionaries serving in the country.

Larry specializes in vehicle maintenance and focuses on keeping the organization’s three used vehicles in running condition.



**CHRISTA JEWETT**

Christa Jewett has been a member of the Board since 2006. She has been the Program Director for a non-profit organization that provides a boating safety education program since 2002. In her role as a Board member she provides insight into the operation and management of a non-profit organization, development of organization materials, fund-raising and marketing.

She also has nearly 20 years of experience in playing and coaching soccer and works with Haitian Children’s Home to coordinate sports-related evangelism outreaches.





## THE HOME

The Haitian Children's Home (HCH) family currently lives in a rented two-story building on the outskirts of Jacmel, Haiti. Jacmel is located on the southeast coast of the country, just a 15 minute plane flight or 2.5 hour drive from the nation's capital city, Port au Prince. The family recently moved into their home in the summer of 2007. The home is surrounded by a block wall that provides security for the family and a small area for the children to play. The home is staffed by four nannies that live at the orphanage full-time and assist in running the home, cleaning, making meals for the children and doing the laundry. Other staff at the orphanage includes one house staff who lives off-site and assists Danny and Leann by cleaning the house and preparing meals and a facilities manager who is tasked with maintaining the orphanage's three vehicles, generator, plumbing and general facility.

The facilities manager, Larry Jumper, also lives at the home in a small, separate addition. While this may seem to be a rather large staff by American standards, it represents the minimum number of people necessary in order to maintain the home. What Americans consider to be normal household chores are labor intensive in Haiti. For example, all laundry for the entire home and its 31 people is done by hand. Meals are also prepared from scratch in a basic kitchen. There is no microwave, fast food or hot water.



The home is connected to a city power line which offers them up to 12 hours of electricity a day. However, the municipal electricity has proven to be intermittent and rather unreliable so the orphanage has also obtained a diesel generator. The generator is used sparingly to provide just enough electricity to cool the home's two refrigerators and two box freezers each day. The operational expenses of the orphanage including the children's educational and living expenses are funded through child sponsorship and the generous giving of supporters across North America. The organization also accepts short-term mission teams who visit the home and participate in a number of community projects such as Vacation Bible School outreaches and construction projects.



## **MEET OUR NEWEST FAMILY MEMBERS**

With the increased space at the new location, Haitian Children's Home (HCH) was able to accept three more children, two girls and one boy. We would like to introduce you to Tina, age 7 (estimated), Rico, age 14 and Vania, age 7.

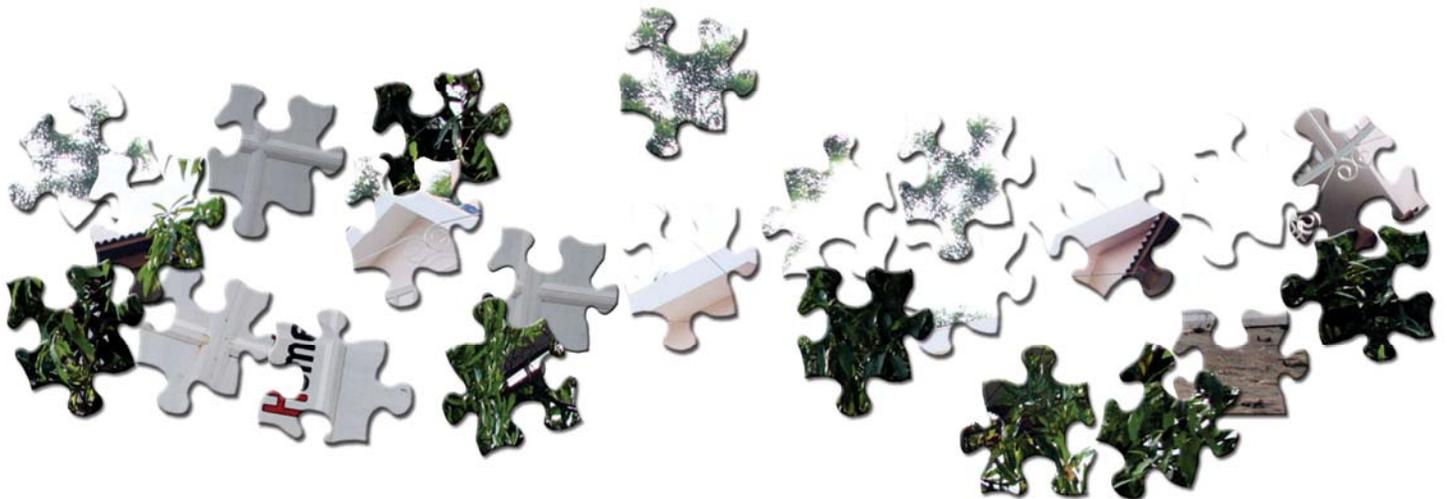


Tina came to live at HCH in July 2007. She was brought to the home by her uncle who gave a sad but brief history for this little girl. Her father passed away several years ago and her mother was severely injured in a terrible car accident in early 2007. She was not expected to live through the year, suffering severe brain and internal injuries. Tina was passed around her relatives' homes before becoming a 'restovik' (slave child) at a neighbor's house. Eventually, she was returned to her uncle who brought her to be with HCH. After a slight adjustment period, we have seen Tina transform from a reclusive introvert to a rambunctious, joyful little girl.

The home's next addition was Rico who came to live at HCH in September 2007. He was brought by his mother. Rico lived in the mountains in a town about 4-hours from Jacmel. His father passed away 4 years ago and his mother knew she was dying of congestive heart failure. She had 10 children under her care and although she was so sick she could barely walk, she spent her last days trying to find homes for all of the children so they would not need to live on the streets. Rico quickly adjusted to life in our home, easily making friends and showing a great sense of humor.

The last addition to the HCH family was Vania who joined us in October 2007. Vania was also brought to our home by her mother who relayed their all-too-familiar story of having to live on the streets, unable to find work or food. She was desperate to survive. After much prayer, we felt that God was calling us to accept this little girl and we invited her into our family. Vania quickly endeared herself to all of us, flashing a bright and winning smile. Several weeks after we accepted Vania, we discovered that her mother had committed to sell her to a Voodoo priest and she was scheduled to be offered as a child sacrifice on the last day of October. God rescued her by bringing her into our lives, confirming His promise that He has a plan for each one of us.

Our home is now filled to capacity with 21 children; 11 boys and 10 girls. We are blessed with each one of them and cannot wait to see how God uses them as the Christian men and women they will become to reach Haiti for Christ.



## OUR PHILOSOPHY

Haitian Children's Home (HCH) has adopted a unique model for its children. Rather than being run as an orphanage, the children live in a family environment where Danny and Leann fulfill the roles of parents. The children learn to interact with each other as brothers and sisters. Since HCH has successfully created a home for these children, they are not available for adoption. The home is also unique as it is one of the only facilities in Haiti that accepts children over the age of 5 years old. Most organizations only accept children under the age of 5 as they are less likely to suffer from histories of abuse that will result in emotional issues. However, HCH targets those children who have the greatest need for a home, often based on their past history.

It is the focus of the organization to raise children within the Haitian culture, equipping them with the education, skills and spiritual foundation necessary to become Christian leaders in their community. The long term goal of HCH is to raise children that will affect the future of Haiti. The organization is changing Haiti, one life at a time.





## ***COMMUNITY OUTREACH***

Haitian Children's Home (HCH) believes that community outreach is a valuable part of their ministry in Haiti. The HCH family and staff serve the local community together in order to establish in their children a foundation of helping others less fortunate than themselves. In 2007 HCH outreach programs included:

- Hospital fund contributions that provided life-saving care for 28 people.
- An educational sponsorship program that offered a one-year commitment to provide school tuition for 35 kids in 14 different schools, 90% of whom are in high school.
- Taking over a struggling school in Raymond. This school is now fully funded by The Blair Foundation, an organization started by Canadian missionaries. HCH has made a 5-year commitment for the school and is looking to build a sponsorship program in order to secure ongoing support. The school currently has 98 students in Pre-kindergarten through 4th Grade who are provided with uniforms and books. There are plans to expand the grade levels to include 5th grade in 2008 and 6th grade in 2009. Due to damage sustained during the tropical storm, the school was relocated in order to continue holding classes.
- Establishing a building fund for a new church in Basin Bleu. The foundation is currently laid and additional funding is being obtained to finish the building in 2008.
- Hosting the community's first English service and beginning a Children's Church program at the local church in Jacmel, Haiti

- Increasing its evangelism and outreach efforts including programs such as hurricane relief, providing food and water as needed, providing food and building relationships with 9-15 street kids in Jacmel, holding four weeks of VBS in four locations (Chabin, Jacmel, Raymond, Basin Bleu) and holding its first soccer outreach in Raymond.

### ***SPIRITUAL PHILOSOPHY***

Haitian Children’s Home (HCH) believes that the only way to change lives in Haiti is by introducing the people to Jesus Christ. All the children at HCH are raised in a Christian environment, where they are involved in their local church and various ministry opportunities in their community.

Through this involvement they learn the importance of establishing their own relationship with Jesus Christ. We do this because of our love for Jesus Christ. We strive to model our lives and our ministry after His example of tangibly and practically meeting the needs of the community around us. We invite children into our home, and more importantly, into our family that have previously been discarded, abandoned, orphaned, and considered too risky for adoption because of their past wounds and experiences. In doing so, we leverage our best time, energy, and resources toward providing a loving, compassionate environment where these children can experience life to its fullest and be equipped in every way to successfully pursue their hopes and dreams. We live this way, trusting God that the life transformations that take place will ripple out through the city of Jacmel, the nation of Haiti, and throughout generations of families to come.



## OUR LOCATION

Only a 1.5 hour plane ride from Miami, Florida, Haiti is a world apart from the United States. Haiti represents the western third of the island of Hispaniola, sharing the island with its larger neighbor the Dominican Republic.



The country began as a French colony which thrived in the 18th century due to the importation of large numbers of African slaves. The slaves later revolted and after a lengthy struggle, the nation became the first black republic to declare its independence in 1804. Since this time, Haiti has been plagued by political unrest and turmoil. Currently, Haiti is the poorest country in the western hemisphere with 80% of the nation's population living in poverty.<sup>1</sup> The majority of Haitians are dependent on subsistence farming for their livelihood.



### Did you know?

- 10% of the child population in Haiti will die before the age of 5.<sup>2</sup>
- 30% of the Haitian population is either ill and/or underweight.<sup>2</sup>
- 7% (300,000) of the children in Haiti are enslaved. They are as young as 3 years old. They often suffer sexual, emotional, physical abuse and possibly death.<sup>3</sup>
- 48% of the Haitian population is illiterate.<sup>4</sup>

<sup>1</sup> "Haiti Data at-a-Glance", The World Bank Web Site:

<http://siteresources.worldbank.org/INTHAITI/Resources/Haiti.AAG.pdf>; April 16, 2008

<sup>2</sup> "At a Glance: Haiti", UNICEF Web Site:

[http://www.unicef.org/infobycountry/haiti\\_statistics.html](http://www.unicef.org/infobycountry/haiti_statistics.html); April 16, 2008

<sup>3</sup> Skinner, E. Benjamin, Article: "A World Enslaved", Foreign Policy Web Site:

[http://www.foreignpolicy.com/story/cms.php?story\\_id=4173](http://www.foreignpolicy.com/story/cms.php?story_id=4173); March/April 2008.

<sup>4</sup> "Haiti Statistics", Traveling Haiti Web Site: <http://www.travelinghaiti.com/index.asp>; April 16, 2008

## THE VISION

Haitian Children’s Home (HCH) is currently operating at its maximum capacity considering its existing rented resources. The organization’s vision is to establish a permanent location that provides room for growth. HCH has identified a nearby community, Raymond, as an ideal location for their expansion. Raymond is located approximately 15 minutes from Jacmel, Haiti and represents a community with few existing resources. The only affordable education is offered through the school currently sponsored through HCH. There are few opportunities for residents to improve their economic, physical or spiritual condition. Raymond offers the ideal opportunity for HCH to build a community that will change the nation of Haiti.

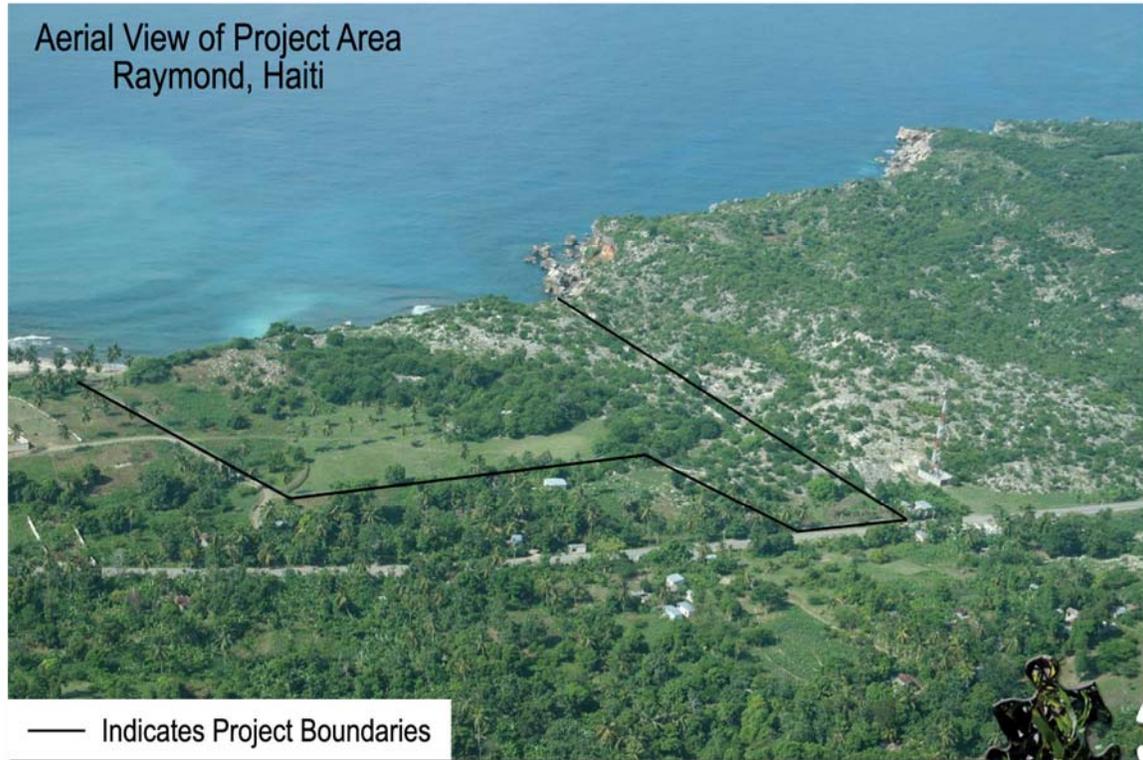
See the Dream, Catch the Vision.  
View of Project Area, Raymond, Haiti



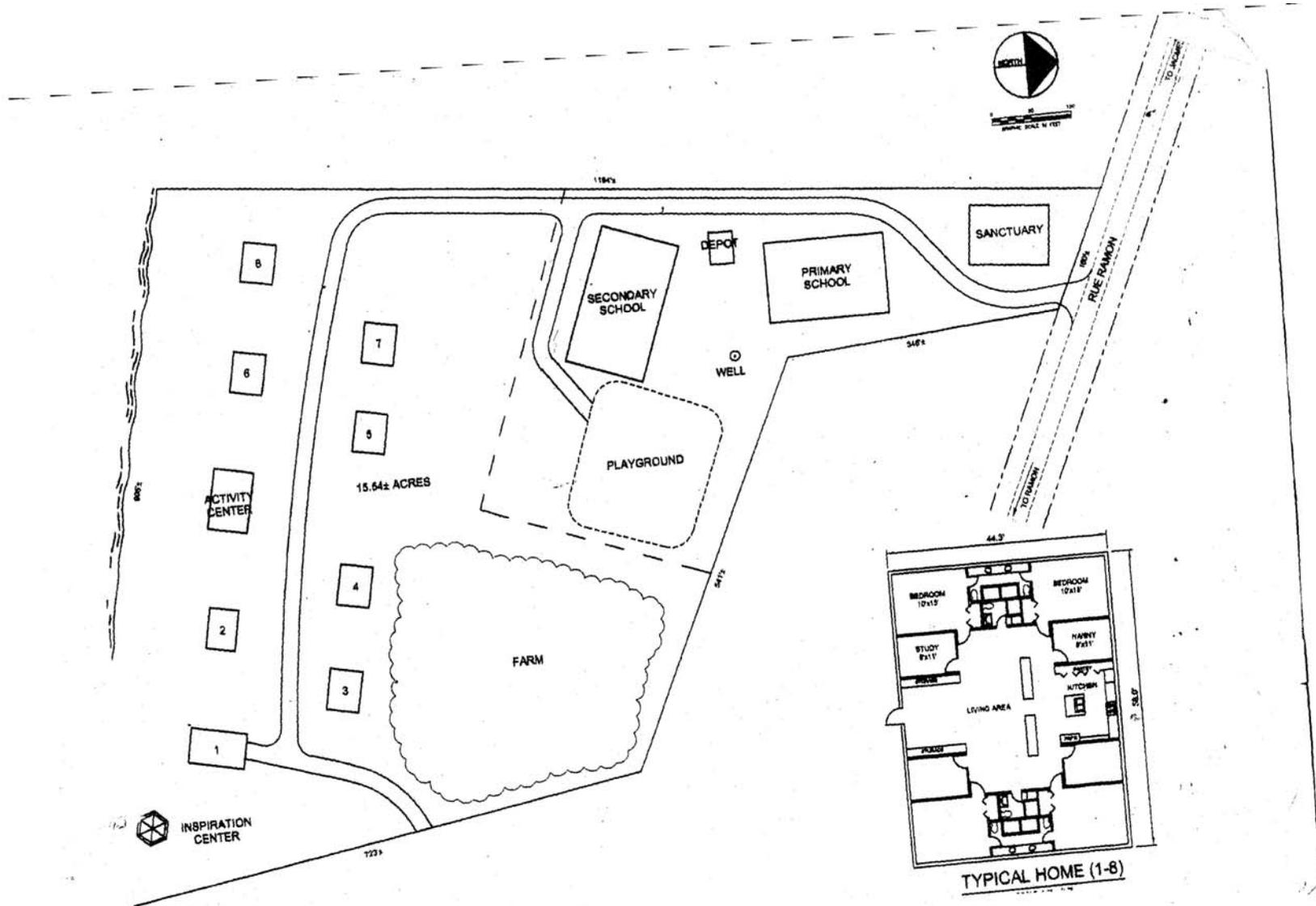


The vision of HCH will be realized through the acquisition of 17 acres of land. Once acquired, this land will be developed to include eight homes modeled by the existing one led by Danny and Leann Pye that will house up to 160 orphans and abandoned children. Our vision includes plans to offer services for the entire community providing a school for up to 800 children, a church, a community center and a recreation area. Upon completion, the land will include a farm with livestock that are raised for sale and/or consumption. Farming will also be integrated into the children's education along with academic studies and trade education in order to teach them sustainable life skills. Once completed, the HCH facility will offer the community opportunities to address their educational, physical and spiritual needs.

**SITE PHOTOGRAPHS**



# CONCEPTUAL SITE PLAN



## **2-YEAR BUDGET & TIMELINE (MAY 2008 - MAY 2010)**

### **ONE-TIME DEVELOPMENT/CONSTRUCTION EXPENSES**

Note: The dates included with each phase identify the target dates for funding to be obtained in order to move forward with that phase of the project.

#### **PHASE 1: LAND ACQUISITION**

Target Date: May 1, 2008

Total Budget: \$415,000

Timeline for Completion: 2-3 days



#### **Budget Detail**

Description	Cost
Purchase of the Land/Transfer of Title	\$364,500
Taxes	\$ 18,000
Survey of Raymond Land/Notary Closing Costs	\$ 32,500
<b>TOTAL</b>	<b>\$415,000</b>

#### **PHASE 2: GENERAL CONSTRUCTION**

Target Date: July 1, 2008

Total Budget: \$40,000

Timeline for Completion: 6 weeks or 36 working days



#### **Budget Detail**

Description	Cost
New diesel generator to run construction project	\$ 20,000
Construction of a garage for materials/generator storage Materials (Includes doors, windows, cement, blocks, toilet facility and a completely finished building)	\$ 12,000
Labor (Crew of 26 men, unit cost is 8.50 USD per laborer per day)	\$ 8,000
<b>TOTAL</b>	<b>\$ 40,000</b>

**PHASE 3: ORPHANAGE CONSTRUCTION (HOUSE #1)**

Target Date: October 1, 2008

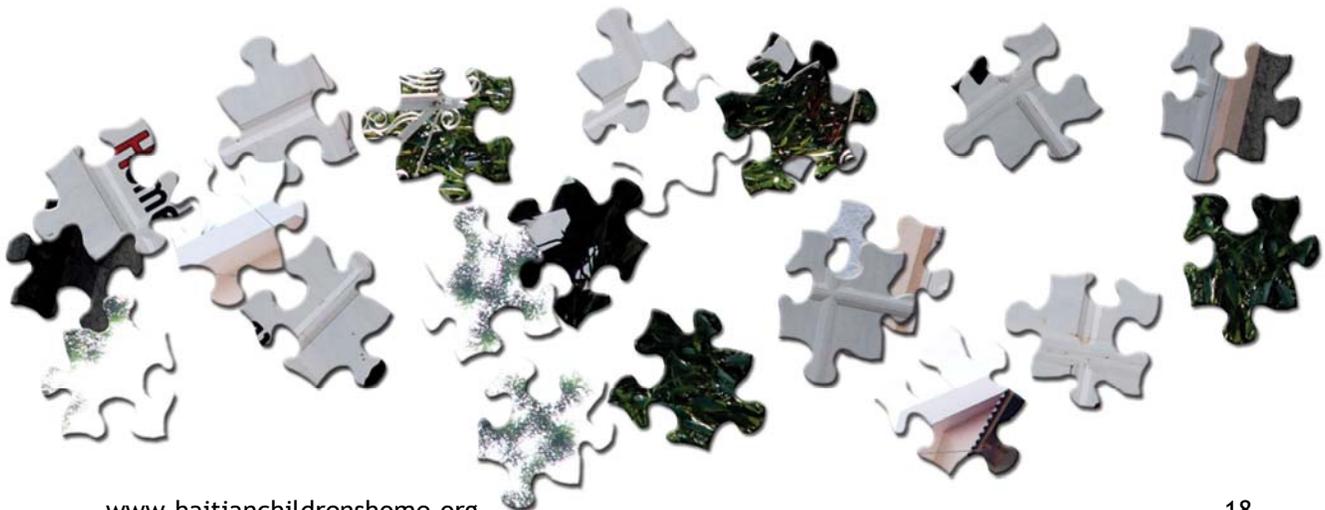
Total Budget: \$100,000

Timeline for Completion: 14 weeks or 84 working days



**Budget Detail**

Description	Cost
Construction of Main Orphanage Building Materials (Includes doors, jealousy windows, tile, cabinetry, basic appliances, finished electrical, finished plumbing with fixtures, cistern, water tanks, septic tanks) Labor (Crew of 30 men, unit cost is 8.50 USD per laborer per day)	\$65,000 \$15,000
Construction of Outbuildings, Team Housing and Intern Housing Materials (Includes doors, jealousy windows, tile, cabinetry, basic appliances, finished electrical, finished plumbing with fixtures, cistern, water tanks, septic tanks) Labor (Crew of 24 men, unit cost is 8.50 USD per laborer per day)	\$15,000 \$ 5,000
<b>TOTAL</b>	<b>\$100,000</b>



**PHASE 4: LAND DEVELOPMENT**

Target Date: February 1, 2009

Total Budget: \$25,000

Timeline for Completion: 4 weeks or 24 working days



**Budget Detail**

Description	Cost
Materials (Fencing, gates, cement and gravel for road)	\$ 5,000
Labor (Crew of 98 men, unit cost is 8.50 USD per laborer per day)	\$20,000
<b>TOTAL</b>	<b>\$25,000</b>

**PHASE 5: ORPHANAGE CONSTRUCTION (HOUSE #2)**

Target Date: March 1, 2009

Total Budget: \$110,000

Timeline for Completion: 10 weeks or 60 working days



**Budget Detail**

Description	Cost
Construction of Main Orphanage Building	
Materials (Includes doors, jealousy windows, tile, cabinetry, basic appliances, finished electrical, finished plumbing with fixtures, cistern, water tanks, septic tanks)	\$65,000
Labor (Crew of 30 men, unit cost is 8.50 USD per laborer per day)	\$15,000
New Vehicle to transport additional children	\$30,000
<b>TOTAL</b>	<b>\$110,000</b>

**PHASE 6: MINISTRY EXPANSION**

Target Date: April 1, 2009

Total Budget: \$4,000

Timeline for Completion: 2-6 weeks



**Budget Detail**

Description	Cost
Establishment of Joy in Hope Ministries as a 501 (c) (3) organization	\$4,000
<b>TOTAL</b>	<b>\$4,000</b>

**PHASE 7: CONSTRUCTION OF COMMUNITY MINISTRY BUILDINGS**

Target Date: June 1, 2009

Total Budget: \$140,000

Timeline for Completion: 16 weeks or 96 working days

**Budget Detail**

Description	Cost
<b>Construction of Church</b> Materials (Includes doors, windows, cement, blocks, toilet facility and a completely finished building)	\$48,000
Labor (Crew of 30 men, unit cost is 8.50 USD per laborer per day)	\$12,000
<b>Construction of Elementary School</b> Materials (Includes doors, windows, cement, blocks, toilet facility and a completely finished building)	\$65,000
Labor (Crew of 37 men, unit cost is 8.50 USD per laborer per day)	\$15,000
<b>TOTAL</b>	<b>\$140,000</b>

**PHASE 8: CONSTRUCTION OF COMMUNITY MINISTRY BUILDINGS**

Target Date: October 1, 2009

Total Budget: \$80,000

Timeline for Completion: 8 weeks or 48 working days

**Budget Detail**

Description	Cost
Construction of High School	
Materials (Includes doors, windows, cement, blocks, toilet facility and a completely finished building)	\$65,000
Labor (Crew of 37 men, unit cost is 8.50 USD per laborer per day)	\$15,000
<b>TOTAL</b>	<b>\$80,000</b>

**PHASE 9: ORPHANAGE CONSTRUCTION (HOUSE #3) JANUARY 1, 2010**

Target Date: February 1, 2010

Total Budget: \$110,000

Timeline for Completion: 10 weeks or 60 working days



**Budget Detail**

Description	Cost
Construction of Main Orphanage Building	
Materials (Includes doors, jealousy windows, tile, cabinetry, basic appliances, finished electrical, finished plumbing with fixtures, cistern, water tanks, septic tanks)	\$65,000
Labor (Crew of 30 men, unit cost is 8.50 USD per laborer per day)	\$15,000
New Vehicle to transport additional children	\$30,000
<b>TOTAL</b>	<b>\$110,000</b>

## ANNUAL ON-GOING OPERATING EXPENSES

### 2008 (EXISTING) OPERATING EXPENSES

Description	Cost
Operation of HCH/House #1 (Includes food, housing, staff salaries, supplies, clothes, and schooling)	\$43,000
HCH/House #1 Director family annual budget	\$30,000
Outreach ministries (Support for the Raymond school, Basin Bleu School, Churches, salaries, scholarship program, soccer outreach, VBS outreach, etc)	\$50,000
<b>TOTAL</b>	<b>\$123,000</b>

### 2009 OPERATING EXPENSES (BASED ON MINISTRY EXPANSION)

Description	Cost
Operation of HCH/House #1 (Includes food, housing, staff salaries, supplies, clothes, and schooling)	\$44,2905
HCH/House #1 Director family annual budget	\$30,9001
Outreach ministries (Support for the Raymond school, Basin Bleu School, Churches, salaries, scholarship program, soccer outreach, VBS outreach, etc)	\$50,000
Operation of House #2 (Includes food, housing, staff salaries, supplies, clothes, and schooling)	\$44,2901
House #2 Director family annual budget	\$30,9001
Retain a state-side Coordinator to run Joy in Hope Ministries	\$50,000
Operation of state-side ministries (Phone, fax, internet paper, ink, postage, travel, etc)	\$26,000
<b>TOTAL</b>	<b>\$276,380</b>



<sup>5</sup> Includes annual 3% cost of living increase over 2008 budget.

**2010 OPERATING EXPENSES (BASED ON MINISTRY EXPANSION)**

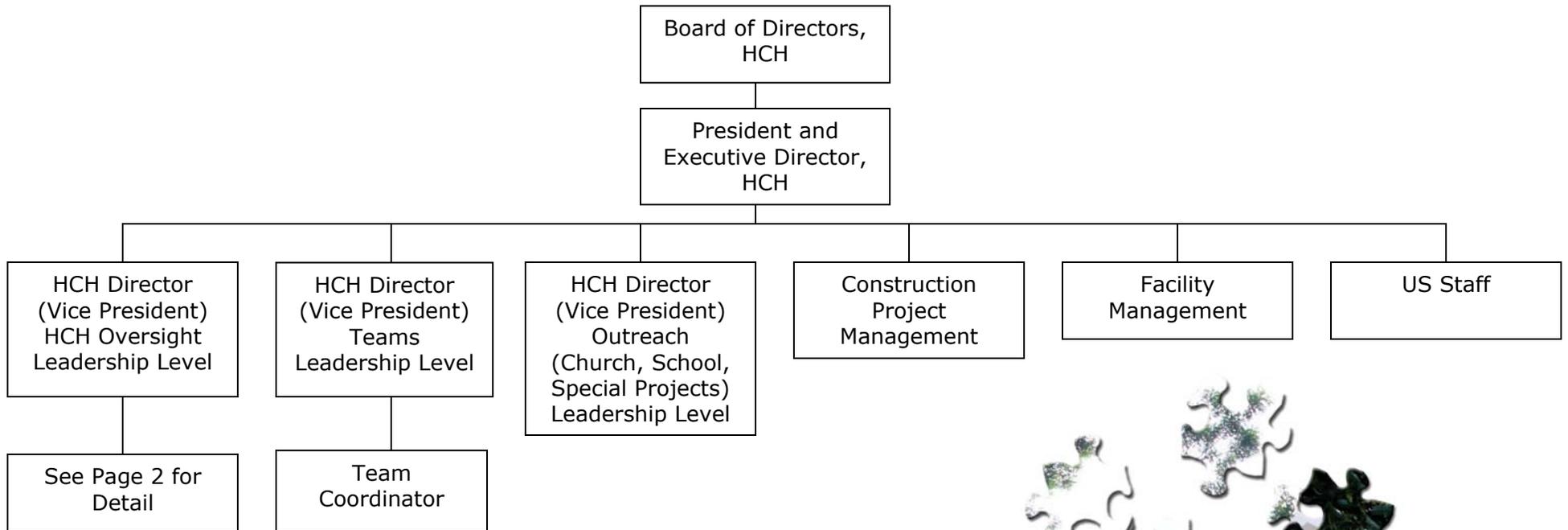
<b>Description</b>	<b>Cost<sup>6</sup></b>
Operation of HCH/House #1 (Includes food, housing, staff salaries, supplies, clothes, and schooling)	\$45,620
HCH/House #1 Director family annual budget	\$31,830
Outreach ministries (Support for the Raymond school, Basin Bleu School, Churches, salaries, scholarship program, soccer outreach, VBS outreach, etc)	\$51,500
Operation of House #2 (Includes food, housing, staff salaries, supplies, clothes, and schooling)	\$45,620
House #2 Director family annual budget	\$31,830
Retain a state-side Coordinator to run Joy in Hope Ministries	\$51,500
Operation of state-side ministries (Phone, fax, internet paper, ink, postage, travel, etc)	\$26,780
Operation of House #3 (Includes food, housing, staff salaries, supplies, clothes and schooling)	\$45,620
House #3 Director family annual budget	\$31,830
<b>TOTAL</b>	<b>\$362,130</b>

Note: Ongoing operating expenses do not include teacher salaries for the elementary and high school included in Phase 7 and 8. It will be the role of the stateside coordinator to develop and implement a sponsorship program in order to cover these costs.



<sup>6</sup> Includes annual 3% cost of living increase over 2009 budget.

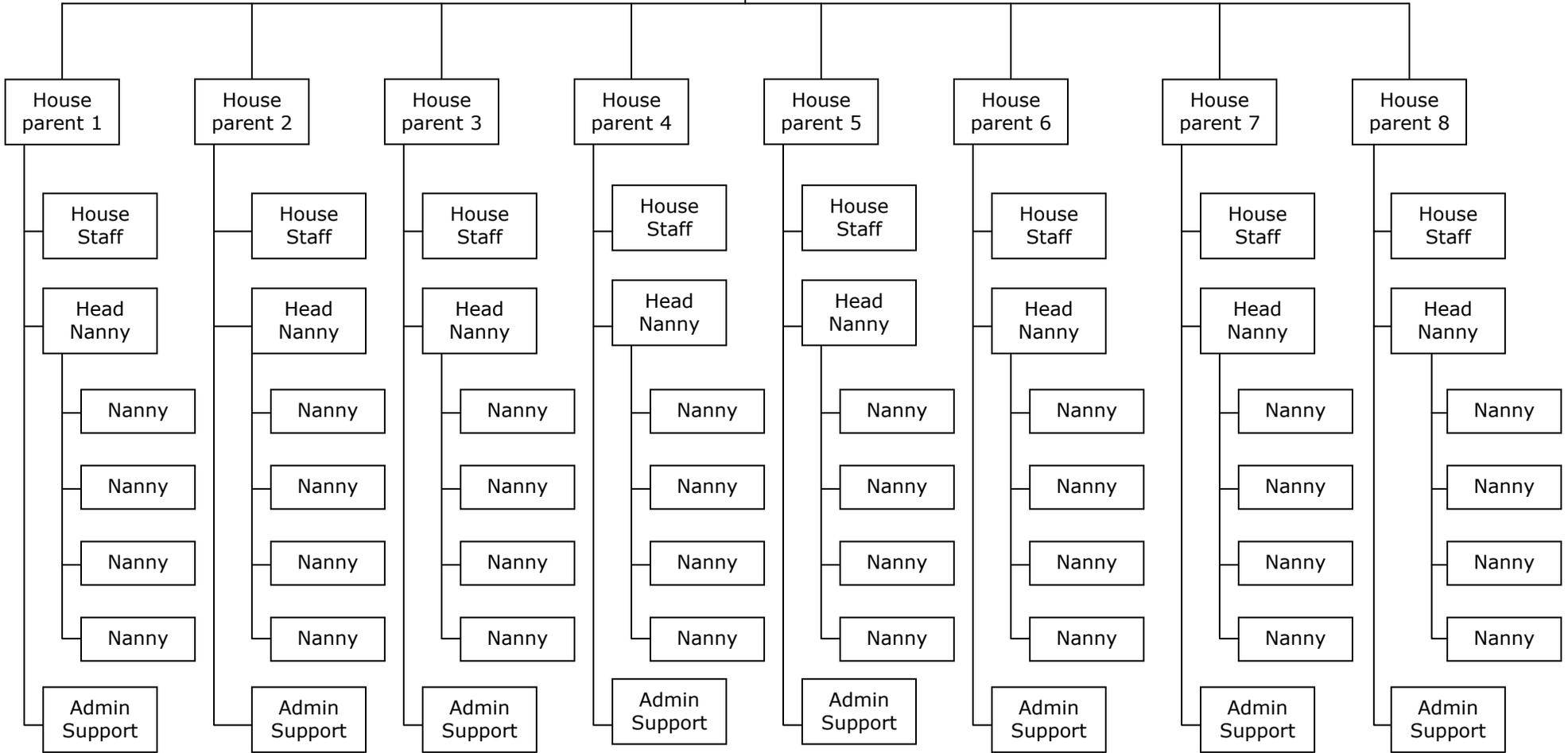
## HCH ORGANIZATIONAL CHART - CONCEPTUAL



# HCH ORGANIZATIONAL CHART - CONCEPTUAL (CONT.)



HCH Director (Vice President)  
HCH Oversight  
Leadership Level



Note: One member of the houseparent couple will also be required to fulfill another position within the organization. For example, he or she may be the houseparent and an English teacher at the school.

### **GET INVOLVED!**

- Become a prayer partner and join the spiritual battle to win a nation for the Lord.
- Invite HCH to present at your church, group or organization, giving your members the opportunity to be involved in HCH's ministry.
- Become a child sponsor and give him or her the opportunity to grow physically, mentally and spiritually.
- Serve on a Short-Term Missions Trip and learn the impact a week can have on the lives of those who serve and those who are served.
- Make a contribution to allow HCH directors and houseparents continue to minister in Haiti, raising a generation of children who serve the Lord.
- Make a contribution to HCH outreach efforts to help reach their community for Christ.
- Make a contribution to the capital land campaign and help HCH accomplish the vision God has set for the organization.



### **Contact:**

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